



**Selection Criteria :**

Business Unit : MKD10  
Period : Jan-Dec (2016)  
Selected Project Id : 00095832  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00095832 Creating job opportunities for	Period :	Jan-Dec (2016)
Output # : 00099905 Self – Employment Programme	Impl. Partner :	01996 Employment Service Agency, M
	Location :	Macedonia, former Yugoslav Rep
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

77630 - Dep Exp Owned - ITC	0.00	259.37	0.00	259.37
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>259.37</b>	<b>0.00</b>	<b>259.37</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>259.37</b>	<b>0.00</b>	<b>259.37</b>

Activity : ACTIVITY1 (Self – Employment Programme)

Fund : 04000 (Core Programme, UNU Centre)

61105 - Salaries - NP Staff	0.00	10,079.94	0.00	10,079.94
61205 - Salaries - GS Staff	0.00	3,270.89	0.00	3,270.89
62105 - Dependency Allowance-NP Staff	0.00	269.08	0.00	269.08
62110 - Contrib Joint Staff Pension-NP	0.00	2,022.49	0.00	2,022.49
62115 - Contrib to Med,SocIns-NP Staff	0.00	730.80	0.00	730.80
62140 - Annual Leave Expense - NO	0.00	529.97	0.00	529.97
62205 - Dependency Allow - GS Staff	0.00	109.62	0.00	109.62
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	650.01	0.00	650.01
62215 - Contrib. to Medical, social In	0.00	237.14	0.00	237.14
62240 - Annual Leave Expense - GS	0.00	-579.09	0.00	-579.09
63530 - Contribution to EOS Benefits	0.00	500.68	0.00	500.68
63535 - Contribution to Security	0.00	567.40	0.00	567.40
63545 - Contribution to ICT	0.00	200.26	0.00	200.26
63550 - Contributions to MAIP	0.00	33.40	0.00	33.40
63555 - Contribution to UN JFA	0.00	433.90	0.00	433.90
63560 - Contributions to Appendix D	0.00	33.40	0.00	33.40
64398 - Direct Project Cost-Staff	0.00	616.67	0.00	616.67
65115 - Contributions to ASHI Reserve	0.00	1,068.09	0.00	1,068.09
65135 - Payroll Mgt Cost Recovery ATLA	0.00	85.17	0.00	85.17
71305 - Local Consult.-Sht Term-Tech	0.00	3,401.22	0.00	3,401.22
71405 - Service Contracts-Individuals	0.00	18,731.31	0.00	18,731.31
71410 - MAIP Premium SC	0.00	40.31	0.00	40.31
71415 - Contribution to Security SC	0.00	684.78	0.00	684.78
71605 - Travel Tickets-International	0.00	185.18	0.00	185.18
71615 - Daily Subsistence Allow-Intl	0.00	1,215.40	0.00	1,215.40
71620 - Daily Subsistence Allow-Local	0.00	7,964.98	0.00	7,964.98
71635 - Travel - Other	0.00	241.46	0.00	241.46
72399 - Other Materials and Goods	0.00	3,175.99	0.00	3,175.99
72405 - Acquisition of Communic Equip	0.00	1,202.21	0.00	1,202.21
72505 - Stationery & other Office Supp	0.00	123.19	0.00	123.19
72805 - Acquis of Computer Hardware	0.00	3,250.65	0.00	3,250.65
74598 - Direct Project Costs - GOE	0.00	264.29	0.00	264.29



Combined Delivery Report by Activity

Project Id : 00095832 Creating job opportunities for	Period :	Jan-Dec (2016)		
Output # : 00099905 Self – Employment Programme	Impl. Partner :	01996 Employment Service Agency, M		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	600.00	0.00	600.00
76125 - Realized Loss	0.00	0.06	0.00	0.06
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>61,940.84</b>	<b>0.00</b>	<b>61,940.84</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
72105 - Svc Co-Construction & Engineer	0.00	6,128.00	0.00	6,128.00
72130 - Svc Co-Transportation Services	0.00	97.63	0.00	97.63
72145 - Svc Co-Training and Educ Serv	0.00	377.21	0.00	377.21
72210 - Machinery and Equipment	0.00	110,854.86	0.00	110,854.86
72220 - Furniture	0.00	40,431.43	0.00	40,431.43
72311 - Fuel, petroleum and other oils	0.00	2,136.96	0.00	2,136.96
72399 - Other Materials and Goods	0.00	216,435.42	0.00	216,435.42
72401 - Prefab structure/other buildin	0.00	61,942.49	0.00	61,942.49
72405 - Acquisition of Communic Equip	0.00	69,304.43	0.00	69,304.43
72440 - Connectivity Charges	0.00	228.99	0.00	228.99
72505 - Stationery & other Office Supp	0.00	1,113.08	0.00	1,113.08
72815 - Inform Technology Supplies	0.00	807.88	0.00	807.88
74215 - Promotional Materials and Dist	0.00	1,214.24	0.00	1,214.24
74225 - Other Media Costs	0.00	4,909.39	0.00	4,909.39
74525 - Sundry	0.00	73.77	0.00	73.77
75105 - Facilities & Admin - Implement	0.00	15,481.68	0.00	15,481.68
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>531,537.46</b>	<b>0.00</b>	<b>531,537.46</b>
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
61205 - Salaries - GS Staff	0.00	3,305.84	0.00	3,305.84
62205 - Dependency Allow - GS Staff	0.00	110.80	0.00	110.80
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	656.96	0.00	656.96
62215 - Contrib. to Medical, social In	0.00	239.68	0.00	239.68
62240 - Annual Leave Expense - GS	0.00	219.43	0.00	219.43
63530 - Contribution to EOS Benefits	0.00	123.97	0.00	123.97
63535 - Contribution to Security	0.00	140.50	0.00	140.50
63545 - Contribution to ICT	0.00	49.58	0.00	49.58
63550 - Contributions to MAIP	0.00	8.26	0.00	8.26
63555 - Contribution to UN JFA	0.00	107.44	0.00	107.44
63560 - Contributions to Appendix D	0.00	8.26	0.00	8.26
64398 - Direct Project Cost-Staff	0.00	48,617.90	0.00	48,617.90
65115 - Contributions to ASHI Reserve	0.00	264.47	0.00	264.47
65135 - Payroll Mgt Cost Recovery ATLA	0.00	22.41	0.00	22.41
71305 - Local Consult.-Sht Term-Tech	0.00	43,598.41	0.00	43,598.41
71360 - Local Consult-Security	0.00	275.42	0.00	275.42
71405 - Service Contracts-Individuals	0.00	149,467.86	0.00	149,467.86
71410 - MAIP Premium SC	0.00	320.66	0.00	320.66
71415 - Contribution to Security SC	0.00	5,450.29	0.00	5,450.29
71620 - Daily Subsistence Allow-Local	0.00	3,723.26	0.00	3,723.26
72105 - Svc Co-Construction & Engineer	0.00	338,154.46	0.00	338,154.46
72130 - Svc Co-Transportation Services	0.00	3,109.08	0.00	3,109.08
72145 - Svc Co-Training and Educ Serv	0.00	3,167.08	0.00	3,167.08
72210 - Machinery and Equipment	0.00	523,868.20	0.00	523,868.20
72215 - Transporation Equipment	0.00	10,064.45	0.00	10,064.45



Combined Delivery Report by Activity

<b>Project Id :</b> 00095832 Creating job opportunities for	<b>Period :</b> Jan-Dec (2016)
<b>Output # :</b> 00099905 Self – Employment Programme	<b>Impl. Partner :</b> 01996 Employment Service Agency, M <b>Location :</b> Macedonia, former Yugoslav Rep

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72220 - Furniture	0.00	197,836.34	0.00	197,836.34
72311 - Fuel, petroleum and other oils	0.00	18,908.75	0.00	18,908.75
72399 - Other Materials and Goods	0.00	781,285.08	0.00	781,285.08
72401 - Prefab structure/other buildin	0.00	270,236.90	0.00	270,236.90
72405 - Acquisition of Communic Equip	0.00	231,575.87	0.00	231,575.87
72410 - Acquisition of Audio Visual Eq	0.00	619.40	0.00	619.40
72420 - Land Telephone Charges	0.00	85.87	0.00	85.87
72425 - Mobile Telephone Charges	0.00	2,308.75	0.00	2,308.75
72430 - Postage and Pouch	0.00	1,035.97	0.00	1,035.97
72440 - Connectivity Charges	0.00	3,247.65	0.00	3,247.65
72445 - Common Services-Communications	0.00	12,000.00	0.00	12,000.00
72505 - Stationery & other Office Supp	0.00	10,342.02	0.00	10,342.02
72805 - Acquis of Computer Hardware	0.00	356.19	0.00	356.19
72810 - Acquis of Computer Software	0.00	2,578.77	0.00	2,578.77
72815 - Inform Technology Supplies	0.00	2,021.51	0.00	2,021.51
73104 - Leased Building	0.00	17,831.32	0.00	17,831.32
73120 - Utilities	0.00	8,406.67	0.00	8,406.67
73410 - Maint, Oper of Transport Equip	0.00	171.13	0.00	171.13
74210 - Printing and Publications	0.00	7,300.71	0.00	7,300.71
74215 - Promotional Materials and Dist	0.00	2,988.77	0.00	2,988.77
74220 - Translation Costs	0.00	1,014.86	0.00	1,014.86
74225 - Other Media Costs	0.00	22,317.82	0.00	22,317.82
74525 - Sundry	0.00	244.79	0.00	244.79
74598 - Direct Project Costs - GOE	0.00	20,836.24	0.00	20,836.24
75105 - Facilities & Admin - Implement	0.00	82,525.24	0.00	82,525.24
76125 - Realized Loss	0.00	38.41	0.00	38.41
76135 - Realized Gain	0.00	- 17.25	0.00	- 17.25
77240 - Security Evacuation (GS)-TA	0.00	215.48	0.00	215.48
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>2,833,387.93</b>	<b>0.00</b>	<b>2,833,387.93</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>3,426,866.23</b>	<b>0.00</b>	<b>3,426,866.23</b>
<b>Total for Output : 00099905</b>	<b>0.00</b>	<b>3,427,125.60</b>	<b>0.00</b>	<b>3,427,125.60</b>

<b>Output # :</b> 00099908 Bizz support for growth	<b>Impl. Partner :</b> 01996 Employment Service Agency, M <b>Location :</b> Macedonia, former Yugoslav Rep
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<b>Activity :</b> ()				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
77660 - Dep Exp Owned -Vehicle	0.00	193.10	0.00	193.10
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>193.10</b>	<b>0.00</b>	<b>193.10</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>193.10</b>	<b>0.00</b>	<b>193.10</b>



Combined Delivery Report by Activity

<b>Project Id :</b> 00095832 Creating job opportunities for	<b>Period :</b> Jan-Dec (2016)		
<b>Output # :</b> 00099908 Bizz support for growth	<b>Impl. Partner :</b> 01996 Employment Service Agency, M <b>Location :</b> Macedonia, former Yugoslav Rep		
<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : BIZZ\_SUPPOR (Activity1)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	797.42	0.00	797.42
71405 - Service Contracts-Individuals	0.00	8,461.28	0.00	8,461.28
71410 - MAIP Premium SC	0.00	18.60	0.00	18.60
71415 - Contribution to Security SC	0.00	316.19	0.00	316.19
72505 - Stationery & other Office Supp	0.00	782.00	0.00	782.00
74598 - Direct Project Costs - GOE	0.00	341.75	0.00	341.75
76125 - Realized Loss	0.00	0.02	0.00	0.02

**Total for Fund 04000** 0.00 10,717.26 0.00 10,717.26

Fund : 30072 (Programme cost sharing - GOV2)

64398 - Direct Project Cost-Staff	0.00	2,868.33	0.00	2,868.33
71405 - Service Contracts-Individuals	0.00	6,882.63	0.00	6,882.63
71410 - MAIP Premium SC	0.00	14.72	0.00	14.72
71415 - Contribution to Security SC	0.00	250.28	0.00	250.28
72105 - Svc Co-Construction & Engineer	0.00	5,737.55	0.00	5,737.55
72130 - Svc Co-Transportation Services	0.00	51.72	0.00	51.72
72210 - Machinery and Equipment	0.00	58,232.29	0.00	58,232.29
72220 - Furniture	0.00	19,144.47	0.00	19,144.47
72311 - Fuel, petroleum and other oils	0.00	10,856.51	0.00	10,856.51
72399 - Other Materials and Goods	0.00	92,161.25	0.00	92,161.25
72401 - Prefab structure/other buildin	0.00	7,594.89	0.00	7,594.89
72405 - Acquisition of Communic Equip	0.00	12,440.27	0.00	12,440.27
72410 - Acquisition of Audio Visual Eq	0.00	642.83	0.00	642.83
72440 - Connectivity Charges	0.00	127.50	0.00	127.50
72505 - Stationery & other Office Supp	0.00	326.32	0.00	326.32
74210 - Printing and Publications	0.00	87.44	0.00	87.44
74225 - Other Media Costs	0.00	5,229.37	0.00	5,229.37
74598 - Direct Project Costs - GOE	0.00	1,229.29	0.00	1,229.29
75105 - Facilities & Admin - Implement	0.00	6,716.34	0.00	6,716.34

**Total for Fund 30072** 0.00 230,594.00 0.00 230,594.00

**Total for Activity BIZZ\_SUPPOR** 0.00 241,311.26 0.00 241,311.26

**Total for Output : 00099908** 0.00 241,504.36 0.00 241,504.36

<b>Output # :</b> 00099910 Employment - vulnerable groups	<b>Impl. Partner :</b> 01996 Employment Service Agency, M <b>Location :</b> Macedonia, former Yugoslav Rep
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Activity : OKR (Activity1)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	1,292.26	0.00	1,292.26
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Combined Delivery Report by Activity

Project Id : 00095832 Creating job opportunities for	Period :	Jan-Dec (2016)		
Output # : 00099910 Employment - vulnerable groups	Impl. Partner :	01996 Employment Service Agency, M		
	Location :	Macedonia, former Yugoslav Rep		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	18,745.56	0.00	18,745.56
71360 - Local Consult-Security	0.00	403.45	0.00	403.45
71405 - Service Contracts-Individuals	0.00	4,200.26	0.00	4,200.26
71410 - MAIP Premium SC	0.00	9.23	0.00	9.23
71415 - Contribution to Security SC	0.00	156.89	0.00	156.89
72105 - Svc Co-Construction & Engineer	0.00	33,359.42	0.00	33,359.42
72120 - Svc Co-Trade and Business Serv	0.00	87.16	0.00	87.16
72165 - Svc Co-Social Svcs, Social Sci	0.00	4,536.55	0.00	4,536.55
74598 - Direct Project Costs - GOE	0.00	553.83	0.00	553.83
76125 - Realized Loss	0.00	0.04	0.00	0.04
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>63,344.65</b>	<b>0.00</b>	<b>63,344.65</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
64398 - Direct Project Cost-Staff	0.00	925.59	0.00	925.59
72105 - Svc Co-Construction & Engineer	0.00	28,922.78	0.00	28,922.78
72165 - Svc Co-Social Svcs, Social Sci	0.00	6,076.73	0.00	6,076.73
72405 - Acquisition of Communic Equip	0.00	4,517.84	0.00	4,517.84
74215 - Promotional Materials and Dist	0.00	212.12	0.00	212.12
74220 - Translation Costs	0.00	63.46	0.00	63.46
74225 - Other Media Costs	0.00	512.84	0.00	512.84
74598 - Direct Project Costs - GOE	0.00	396.67	0.00	396.67
75105 - Facilities & Admin - Implement	0.00	1,248.84	0.00	1,248.84
76125 - Realized Loss	0.00	0.06	0.00	0.06
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>42,876.93</b>	<b>0.00</b>	<b>42,876.93</b>
<b>Fund : 30072 (Programme cost sharing - GOV2)</b>				
64398 - Direct Project Cost-Staff	0.00	2,051.65	0.00	2,051.65
71305 - Local Consult.-Sht Term-Tech	0.00	29,564.58	0.00	29,564.58
71360 - Local Consult-Security	0.00	1,047.03	0.00	1,047.03
71405 - Service Contracts-Individuals	0.00	30,886.25	0.00	30,886.25
71410 - MAIP Premium SC	0.00	67.81	0.00	67.81
71415 - Contribution to Security SC	0.00	1,152.89	0.00	1,152.89
72105 - Svc Co-Construction & Engineer	0.00	35,990.81	0.00	35,990.81
72405 - Acquisition of Communic Equip	0.00	4,007.87	0.00	4,007.87
72440 - Connectivity Charges	0.00	535.20	0.00	535.20
74210 - Printing and Publications	0.00	3,109.39	0.00	3,109.39
74215 - Promotional Materials and Dist	0.00	4,654.23	0.00	4,654.23
74220 - Translation Costs	0.00	91.09	0.00	91.09
74225 - Other Media Costs	0.00	9,145.81	0.00	9,145.81
74598 - Direct Project Costs - GOE	0.00	879.27	0.00	879.27
75105 - Facilities & Admin - Implement	0.00	3,695.53	0.00	3,695.53
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-0.02	0.00	-0.02
<b>Total for Fund 30072</b>	<b>0.00</b>	<b>126,879.40</b>	<b>0.00</b>	<b>126,879.40</b>
<b>Fund : 30084 (Prog Resources from 11888)</b>				
64398 - Direct Project Cost-Staff	0.00	100.00	0.00	100.00
72105 - Svc Co-Construction & Engineer	0.00	14,677.84	0.00	14,677.84



Combined Delivery Report by Activity

Project Id : 00095832 Creating job opportunities for		Period :	Jan-Dec (2016)	
Output # : 00099910 Employment - vulnerable groups		Impl. Partner :	01996 Employment Service Agency, M	
		Location :	Macedonia, former Yugoslav Rep	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74598 - Direct Project Costs - GOE	0.00	42.86	0.00	42.86
<b>Total for Fund 30084</b>	<b>0.00</b>	<b>14,820.70</b>	<b>0.00</b>	<b>14,820.70</b>
<b>Total for Activity OKR</b>	<b>0.00</b>	<b>247,921.68</b>	<b>0.00</b>	<b>247,921.68</b>
<b>Total for Output : 00099910</b>	<b>0.00</b>	<b>247,921.68</b>	<b>0.00</b>	<b>247,921.68</b>
<b>Project Total :</b>	<b>0.00</b>	<b>3,916,551.64</b>	<b>0.00</b>	<b>3,916,551.64</b>

Signed By :                     *Armen M. Sahakyan*                     Date :                     *14.02.2017*                    

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : MKD10  
 Period : Jan-Dec (2016)  
 Selected Project Id : 00095832  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
56202 - FYR Macedonia - UN Dev Coord	0.00	395.89	0.00	395.89
56205 - FYR Macedonia-Energy&Envlmmnt	0.00	23.82	0.00	23.82
56208 - FYR Macedonia-Poverty Reductio	0.00	3,916,131.93	0.00	3,916,131.93



Combined Delivery Report by Activity

UN  
DP UN Development Programme  
Report ID: unglcdrb

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Run Time: 13-02-2017 11:02:24

Funds Utilization

Selection Criteria :

Business Unit : MKD10  
Period : Jan-Dec (2016)  
Selected Project Id : 00095832  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00095832 Creating job opportunities for Period : As Of Dec31,2016

Output #	00099905	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			7,521.65
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00099908	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			27,612.10
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00099910	Impl. Partner :01996 Employment Service Agency, M	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00